

FISCAL NOTE

Bill #: HB0020

Title: Allow FWP auction of a mule deer license and an elk license

Primary Sponsor: Golie, G

Status: As Introduced - Revised

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
State Special Revenue (auction or lottery, not both)		
AUCTION OR	\$3,013	\$3,013
LOTTERY	\$4,400	\$4,400
Revenue:		
State Special Revenue (auction or lottery, not both)		
AUCTION OR	30,125	30,125
LOTTERY	44,000	44,000
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|-----------------------------------------------------------|--------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The revenues generated from an auction will be different than revenues generated through a lottery based on results in other western states.
2. MULE DEER AUCTION: Bids for a Montana deer auction license will fall within the range of bids received by California and Oregon (\$16,000 - \$20,000 mean = \$18,000).
3. MULE DEER LOTTERY: Proceeds from the lottery of a deer license will be similar to the amount raised for a bull elk license in a recent Utah raffle - \$22,000.
4. ELK AUCTION: Bids for a Montana elk auction license will fall within the range of bids received by Colorado, California, and Wyoming (\$8,500 - \$15,750 mean = \$12,125).
5. ELK LOTTERY: Proceeds from the lottery of a Montana elk license will be similar to the amount raised for a bull elk license in a recent Utah raffle - \$22,000 for each.
6. Up to ten percent of the auction proceeds will be paid to the wildlife organization conducting the auction or lottery. (AUCTION: \$30,125 X 10% = \$3,013) (LOTTERY: \$44,000 x 10% = \$4,400)

Fiscal Note Request HB0020, As Introduced - Revised
(continued)

FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
FTE	0.00	0.00
<u>Revenues: (auction or lottery, not both)</u>		
State Special Revenue (02)		
AUCTION	30,125	30,125
OR		
LOTTERY	44,000	44,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)		
AUCTION	27,112	27,112
OR		
LOTTERY	39,600	39,600